

**Fiscal 2019-2020
As at January 6th, 2020
DEC Budget Summary Report**

Budget:	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
Expenditures:	Business Meeting Expenses	\$ 6,710.28
	Travel	\$ 13,993.68
	Office Supplies/Other Expenses	<u>\$ 1,165.00</u>
	Total expenditures	<u>\$ 21,868.96</u>
Balance:		<u><u>\$ 28,131.04</u></u>